

Measure H Spending Priorities

Service Priorities		½ Cent Sales Tax	
		1 year	15 years
Improve Public Safety (Target 80%)	Target %	\$1,875,000	\$28,125,000
<i>Maintain Police Patrols and Prevent Crime</i> Provide funding to maintain and enhance neighborhood police patrols. Enhance crime prevention resources by funding additional sworn police officer(s) to address 911 calls for service, and to prevent theft and property crimes.	45%	\$1,125,000	\$16,875,000
<i>Keeping Public Areas Safe and Clean</i> Restore services to our neighborhoods, such as blight eradication, graffiti abatement, and homeless response services.	5%	\$125,000	\$1,875,000
<i>Protect and Maintain 911 Response Times</i> Improve rapid 911 response times for crime-fighting and medical emergencies. Restore resources to improve efficiencies for 911 dispatch services.	10%	\$250,000	\$3,750,000
<i>Add Programming to Support Youth</i> Provide funding to support youth in areas such as crime, gang, and youth violence prevention programs. Enhance after school programming, through recreation and public safety programs.	5%	\$125,000	\$1,875,000
<i>Improve Rapid Fire and Emergency Medical Response Times</i> Enhance resources to improve 911 emergency response times for firefighters. Provide resources to improve efficiency and performance of firefighters.	15%	\$375,000	\$5,625,000
Neighborhood Services (Target 15%)		\$375,000	\$5,625,000
<i>Maintaining Parks</i> Maintain park safety, cleanliness, and beautification through enhanced park maintenance; and expand programs and special events that contribute greatly to the quality of life in the community. Promote health for all generations of residents; provide funding for recreations facilities such as a public pool for the community to use for exercise and play.	15%	\$375,000	\$5,625,000
Maintain Fiscal Stability (Target 5%)		\$125,000	\$1,875,000
<i>Maintain Fiscal Stability</i> To help maintain City's long-term financial stability and protect and maintain other essential City Services.	5%	\$125,000	\$1,875,000
Total		\$2,500,000	\$37,500,000